

Proposed Budget  
Holly Springs High School PTSA  
January 2010

	<b>Current</b>	<b>Proposed</b>
<b>RECEIPTS</b>		
Balance from previous year . . . . .	\$ 5,010.30	\$ 5,010.30
Fundraising . . . . .	\$ 5,500.00	\$ 4,043.98
No Frills . . . . .	\$ 800.00	\$ 1,300.00
Dining for \$\$ . . . . .	\$ 1,000.00	\$ 300.00
Sponsors . . . . .	\$ 1,500.00	\$ 1,659.50
Membership . . . . .	\$ 900.00	\$ 774.00
<b>TOTAL RECEIPTS . . . . .</b>	<b>\$ 14,710.30</b>	<b>\$ 13,087.78</b>

<b>EXPENDITURES</b>		
Programs . . . . .	\$ 2,000.00	\$ 2,000.00
Fundraising . . . . .	\$ 1,500.00	\$ 1,300.00
Reflections . . . . .	\$ 75.00	\$ 75.00
Student Awards . . . . .	\$ 600.00	\$ 400.00
Security . . . . .	\$ 180.00	\$ 180.00
Cultural Arts . . . . .	\$ 1,500.00	\$ 1,975.00
Hospitality . . . . .	\$ 1,600.00	\$ 1,600.00
Beautification . . . . .	\$ 600.00	\$ 300.00
Teacher of the Year . . . . .	\$ 384.00	\$ 384.00
PTA Training . . . . .	\$ 40.00	\$ 40.00
PTSA Administration . . . . .	\$ 1,500.00	\$ 500.00
Insurance . . . . .	\$ 280.00	\$ 280.00
County Dues . . . . .	\$ 50.00	\$ 50.00
Contingency . . . . .	\$ 1,000.00	\$ 1,000.00
Carry-over . . . . .	\$ 3,401.30	\$ 3,003.78
<b>TOTAL EXPENDITURES . . . . .</b>	<b>\$ 14,710.30</b>	<b>\$ 13,087.78</b>

**Restricted Funds**

Ms. HSHS 2007-2008 Pageant (Maria Savoy) . . . . . \$ 150.00

**Membership Dues:**

State and National Dues (223 members at \$3.50)	\$ 780.50	
Local Unit Dues (223 members at \$2.25)	\$ 501.75	
TOTAL	\$ 1,282.25	